

Operations Report

Castro/Upper Market CBD

December 2019

Dispatch (415) 471-7535

Operations Manager (415) 471-7188



Plan of ACTION

Initiatives

As the New Year approaches, we are examining our data and trends and making improvements in scheduling and training to ensure the services we provide are both efficient and consistent throughout the district. We are also excited to announce a new full-time cleaning ambassador will be hired in mid-January! This additional person will help us get to each parcel in a timely manner and, it will free up our pressure washer to be able to pressure wash 5 days a week instead of his current schedule of sweeping 1 day a week and pressure washing 4 days a week. We are really looking forward to 2020!

Happy Holidays

Cleaning Statistics

July 2019 through December 2019

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|------|-------|
| Biohazard - Needle | '19 | -- | -- | -- | -- | -- | -- | 290 | 235 | 200 | 298 | 154 | 248 | 1425 |
| Cardboard - Flattened yards collected | '19 | -- | -- | -- | -- | -- | -- | 1774 | 1490 | 1462 | 1873 | 662 | 3031 | 10292 |
| Graffiti Removed - Stickers | '19 | -- | -- | -- | -- | -- | -- | 305 | 273 | 187 | 162 | 69 | 115 | 1111 |
| Graffiti Removed-Paint | '19 | -- | -- | -- | -- | -- | -- | 281 | 239 | 337 | 265 | 72 | 371 | 1565 |
| Hazardous Waste Clean-up (human) | '19 | -- | -- | -- | -- | -- | -- | 398 | 473 | 242 | 299 | 132 | 343 | 1887 |
| Illegal Dumping - 311 calls | '19 | -- | -- | -- | -- | -- | -- | 11 | 13 | 13 | 11 | -- | 11 | 59 |
| Litter/Debris/Leaf (Brute Cans) - Weight in pounds | '19 | -- | -- | -- | -- | -- | -- | 5783 | 4517 | 4190 | 7701 | 2595 | 5567 | 30353 |
| Overflowing Trashcans Leveled | '19 | -- | -- | -- | -- | -- | -- | 15 | -- | 13 | 39 | 6 | 20 | 93 |
| Planters Watered (Number) | '19 | -- | -- | -- | -- | -- | -- | 16 | 59 | 60 | 42 | 23 | 17 | 217 |
| Power Washing (block faces) | '19 | -- | -- | -- | -- | -- | -- | 27 | 41 | 42 | 37 | 14 | 6 | 167 |
| Power Washing-Hot Spots | '19 | -- | -- | -- | -- | -- | -- | 102 | 77 | 108 | 146 | 20 | 240 | 693 |
| Scrub Requests | '19 | -- | -- | -- | -- | -- | -- | 84 | 123 | 157 | 271 | 111 | 87 | 833 |
| Weed Abatement (block faces) | '19 | -- | -- | -- | -- | -- | -- | -- | 13 | 4 | -- | -- | -- | 17 |
| Weed Abatement (sites) | '19 | -- | -- | -- | -- | -- | -- | 225 | 88 | 61 | 75 | 2 | 12 | 463 |

July 2019 through December 2019

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|-----|------|-------|
| Plaza Steward - 311 Illegal Dumping | '19 | -- | -- | -- | -- | -- | -- | 39 | 113 | 290 | 148 | 13 | 165 | 768 |
| Plaza Steward - Cardboard | '19 | -- | -- | -- | -- | -- | -- | 773 | 1024 | 732 | 939 | 271 | 603 | 4342 |
| Plaza Steward - Graffiti Tag | '19 | -- | -- | -- | -- | -- | -- | 39 | 22 | 80 | 38 | 4 | 3 | 186 |
| Plaza Steward - Hazardous Waste | '19 | -- | -- | -- | -- | -- | -- | 239 | 219 | 237 | 309 | 42 | 138 | 1184 |
| Plaza Steward - Needles | '19 | -- | -- | -- | -- | -- | -- | 140 | 87 | 93 | 124 | 50 | 188 | 682 |
| Plaza Steward - Poster | '19 | -- | -- | -- | -- | -- | -- | 63 | 199 | 75 | 122 | 24 | 118 | 601 |
| Plaza Steward - Scrub | '19 | -- | -- | -- | -- | -- | -- | 65 | 158 | 153 | 173 | 8 | 88 | 645 |
| Plaza Steward - Sticker | '19 | -- | -- | -- | -- | -- | -- | 90 | 57 | 33 | 42 | 7 | 42 | 271 |
| Plaza Steward - Trash Lbs | '19 | -- | -- | -- | -- | -- | -- | 2316 | 3749 | 2786 | 3246 | 904 | 2099 | 15100 |

July 2019 through December 2019

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|------|-------|
| Castro Cares - 311 Illegal Dumping | '19 | -- | -- | -- | -- | -- | -- | 11 | 32 | 52 | 79 | 7 | 110 | 291 |
| Castro Cares - Cardboard | '19 | -- | -- | -- | -- | -- | -- | 138 | 181 | 152 | 147 | 98 | 96 | 812 |
| Castro Cares - Graffiti Tag | '19 | -- | -- | -- | -- | -- | -- | 14 | 62 | 45 | 5 | 13 | 18 | 157 |
| Castro Cares - Hazardous Waste | '19 | -- | -- | -- | -- | -- | -- | 68 | 130 | 115 | 117 | 34 | 50 | 514 |
| Castro Cares - Needles | '19 | -- | -- | -- | -- | -- | -- | 48 | 41 | 18 | 20 | 7 | 14 | 148 |
| Castro Cares - Poster | '19 | -- | -- | -- | -- | -- | -- | 36 | 64 | 46 | 36 | 45 | 51 | 278 |
| Castro Cares - Scrub | '19 | -- | -- | -- | -- | -- | -- | 23 | 83 | 63 | 54 | 24 | 65 | 312 |
| Castro Cares - Sticker | '19 | -- | -- | -- | -- | -- | -- | 27 | 45 | 26 | 24 | 6 | 10 | 138 |
| Castro Cares - Trash Lbs | '19 | -- | -- | -- | -- | -- | -- | 738 | 1267 | 868 | 836 | 530 | 1191 | 5430 |